

**Illinois Eastern Community Colleges #529 Equity in Athletics Summary Report  
2019-2020 Academic Year  
NJCAA Division I**

<b>Athletics Participation</b>			
<b>Varsity Team</b>	<b>Men</b>	<b>Women</b>	<b>Total</b>
Baseball	171		171
Softball		78	78
Volleyball		39	39
Basketball	44	36	80
Soccer		36	36
Golf	5		5
<b>Total Participants (Count)</b>	<b>220</b>	<b>189</b>	<b>409</b>

<b>No. of Participants on a Second Team</b>	<b>Men</b>	<b>Women</b>	<b>Total</b>
	0	0	0

<b>No. of Participants on a Third Team</b>	<b>Men</b>	<b>Women</b>	<b>Total</b>
	0	0	0

<b>Operating (Game Day) Expenses</b>			
<b>Men's Varsity Team</b>	<b>Participants</b>	<b>Per Participant</b>	<b>By Team</b>
Baseball	171	\$ 4,046.00	\$ 170,341.00
Basketball	44	\$ 4,554.00	\$ 67,712.00
Golf	5	\$ 2,442.00	\$ 12,211.00
<b>Total Men's Teams Operating Expenses</b>	<b>220</b>	<b>\$ 11,042.00</b>	<b>\$ 250,264.00</b>

<b>Operating (Game Day) Expenses</b>			
<b>Women's Varsity Teams</b>	<b>Participants</b>	<b>Per Participant</b>	<b>By Team</b>
Softball	78	\$ 5,252.00	\$ 103,283.00
Volleyball	39	\$ 3,305.00	\$ 44,642.00
Soccer	36	\$ 2,172.00	\$ 39,070.00
Basketball	36	\$ 5,359.00	\$ 63,088.00
<b>Total Women's Teams Operating Expenses</b>	<b>189</b>	<b>\$ 16,088.00</b>	<b>\$ 250,083.00</b>

<b>Recruiting Expenses</b>			
	<b>Men</b>	<b>Women</b>	<b>Total</b>
	\$ 7,841.00	\$ 7,295.00	\$ 15,136.00

<b>Athletic Expenses</b>			
<b>Varsity Team</b>	<b>Men</b>	<b>Women</b>	<b>Total</b>
Baseball	\$ 989,479.00		\$ 989,479.00
Softball		\$ 607,227.00	\$ 607,227.00
Volleyball		\$ 282,158.00	\$ 282,158.00
Basketball	\$ 654,405.00	\$ 537,171.00	\$ 1,191,576.00
Soccer		\$ 284,806.00	\$ 284,806.00
Golf	\$ 55,945.00		\$ 55,945.00
<b>Total Team Expenses:</b>	<b>\$ 1,699,829.00</b>	<b>\$ 1,711,362.00</b>	<b>\$ 3,411,191.00</b>

<b>Athletic Expenses not Allocated by Gender/Sport</b>			<b>\$ 302,443.00</b>
<b>Total Athletic Expenses</b>			<b>\$ 3,713,634.00</b>

<b>Athletic Revenues</b>			
<b>Varsity Team</b>	<b>Men</b>	<b>Women</b>	<b>Total</b>
Baseball	\$ 957,279.00		\$ 957,279.00
Softball		\$ 629,336.00	\$ 629,336.00
Volleyball		\$ 315,148.00	\$ 315,148.00
Basketball	\$ 679,341.00	\$ 545,363.00	\$ 1,224,704.00
Soccer		\$ 312,202.00	\$ 312,202.00
Golf	\$ 61,186.00		\$ 61,186.00
<b>Total Team Revenue:</b>	<b>\$ 1,697,806.00</b>	<b>\$ 1,802,049.00</b>	<b>\$ 3,499,855.00</b>

<b>Athletic Revenue not Allocated by Gender/Sport</b>			<b>\$ 460,242.00</b>
<b>Total Athletic Revenue</b>			<b>\$ 3,960,097.00</b>

<b>Athletic Student Aid</b>	<b>Men</b>	<b>Women</b>	<b>Total</b>
	\$ 786,364.00	\$ 949,654.00	\$ 1,736,018.00

IECC operates four colleges in the district - Frontier Community College, Lincoln Trail College, Olney Central College and Wabash Valley College.  
This report summarizes information provided by all four colleges to the US Department of Education as part of the annual Equity In Athletics Disclosure Act.  
The full report for individual colleges may be requested by contacting IECC District Office at 618-393-2982