

# Budget Development Flow Chart

Analysis of Revenues  
1. Tuition  
2. Local Property Taxes  
3. State Resources

District-wide Needs  
Funded Outside of Budget  
Formula are Requested

District-wide Needs and  
Requests are Analyzed by  
CFO & CEO then  
Reported to Cabinet

Funding of District-wide  
Programs

Funds going  
directly to the Colleges  
(see slide 2)

Allied  
Health

Workforce  
Education

District  
Office

District-  
wide

Operations &  
Maintenance  
Frontier  
Community  
College

Operations &  
Maintenance  
Lincoln  
Trail  
College

Operations &  
Maintenance  
Olney  
Central  
College

Operations &  
Maintenance  
Wabash  
Valley  
College

Operations &  
Maintenance  
District  
Office

Operations &  
Maintenance  
District-  
wide

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