



Illinois Eastern Community Colleges

Frontier Community College



Lincoln Trail College

Olney Central College



Wabash Valley College

Fact Book
2016

www.iecc.edu

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Purpose of the Fact Book

The 2016 Fact Book has been developed to provide an annual compilation of information and data about Illinois Eastern Community Colleges District 529 to support strategic planning, institutional effectiveness, and policy-making processes. This is a working document with data displays which are designed to make the information understandable and meaningful and provide the reader with trend information. Every effort has been made to ensure the accuracy of this publication. In most cases, the time period of statistical data covered by the Fact Book is FY16 (7/1/15 to 6/30/16). The 2016 Fact Book was approved by the IECC Board of Trustees on September 20, 2016.

Institutional Information

Our mission is to provide exceptional education and services to improve the lives of our students and to strengthen our communities.

Address: **Illinois Eastern Community Colleges**
District Office
233 E. Chestnut Street
Olney, IL 62450-2298
618-393-2982
Toll Free: 866-529-4322

College Addresses: **Frontier Community College**
2 Frontier Drive
Fairfield, IL 62837-2601
618-842-3711
Toll Free: 877-464-3687

Lincoln Trail College
11220 State Highway 1
Robinson, IL 62454-5707
618-544-8657
Toll Free: 866-582-4322

Olney Central College
305 North West Street
Olney, IL 62450-1099
618-395-7777
Toll Free: 866-622-4322

Wabash Valley College
2200 College Drive
Mt. Carmel, IL 62863-2699
618-262-8641
Toll Free: 866-982-4322

Website: www.iecc.edu

Institutional Type: Two year public community college

Accreditation: Higher Learning Commission of North Central
Association of Colleges and Secondary Schools

District 529: Supported by local and state revenue, Illinois Eastern Community Colleges is one of 39 community college districts in the State of Illinois recognized by the Illinois Community College Board. The Illinois Eastern Community Colleges District 529 covers most of eight counties and parts of four others and includes eighteen local school districts. The counties are Clark, Clay, Crawford, Cumberland, Edwards, Hamilton, Jasper, Lawrence, Richland, Wabash, Wayne, and White counties.

Fast Facts

Annual Enrollment

Credit Student Headcount, FY2016	28,827
Average Student Age, FY2015	35
Average Class Size, FY2014	12

Credit Hours 2015-2016 (Reimbursable)

Summer, 2015	14,341
Fall, 2015	52,811
Spring, 2016	58,814
Annual Credit Hrs.	125,966

Student Residency Fall 2015

In-District	65%
Out-of-District	32%
Out-of-State	2%
Foreign	1%

Faculty and Staff

Faculty	92 (full-time)	396 (part-time)
Staff	176 (full-time)	187 (part-time)
Total	268 (full-time)	583 (part-time)

Tuition (per credit hour)*

In-District	\$ 83.00
In-State, Out-of-District	\$268.41
Out-of-State	\$330.61
International Students	\$330.61

*Additional universal fees per credit hour required.

Finances

Total FY2016 Budgeted Operating Expenditures: \$32,200,613

Restricted Federal and State Grants Received by IECC FY2016

Federal	\$1,631,656
State	153,519
Other	129,810
Total	\$1,914,985

Financial Aid

FY2015 Federal and State Financial Aid to Students: \$8,188,695

Degrees and Certificates Awarded FY 2016 (Summer 2015, Fall 2015, Spring 2016)

- 350 Associate Degrees in Transfer Programs
- 297 Associate Degrees in Career and Technical Education Programs
- 337 Certificates

District Population 2010: 111,824

U.S. Census Bureau, FY2013 IECC Environmental Scan

Student Demographics and Enrollment

Illinois Eastern Community Colleges 10 th Day Student Demographics and Enrollment										
	Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015	
Student Headcount Enrollment	10,240		9,835		9,148		8,887		8,808	
Full-time	2,152		1,991		1,881		1,817		1,796	
Part-time	8,088		7,844		7,267		7,070		7,012	
Gender										
Male	5,228	51%	4,573	46%	4,636	51%	4,737	53%	4,726	54%
Female	5,012	49%	5,262	54%	4,512	49%	4,150	47%	4,082	46%
Ethnicity										
White	9,860	96%	9,329	95%	8,716	95%	8,530	96%	8,447	96%
Black	163	2%	275	3%	223	2%	128	1%	151	2%
Hispanic	86	1%	80	1%	95	1%	96	1%	69	1%
Asian/Pacific Isl.	96	1%	106	1%	84	1%	86	1%	92	1%
Am. Indian/Alaska Native	29	0%	26	0%	15	0%	20	0%	27	0%
Hawaii/Pacific Isl.	5	0%	2	0%	5	0%	8	0%	0	0%
Other/Unknown	1	0%	17	0%	10	0%	19	0%	22	0%
Age										
17 and under	1,157	11%	1,013	10%	906	10%	1,655	19%	1,051	12%
18-19	1,345	13%	1,316	13%	1,342	15%	1,052	12%	1,287	15%
20-24	1,486	15%	1,377	14%	1,258	14%	972	11%	1,149	13%
25-34	1,825	18%	1,768	18%	1,603	18%	1,495	17%	1,568	18%
35-39	767	7%	727	7%	702	8%	652	7%	760	9%
40-44	712	7%	683	7%	641	7%	609	7%	574	7%
45-55	1,591	16%	1,500	15%	1,353	15%	1,286	14%	1,148	13%
56 and over	1,356	13%	1,445	15%	1,343	15%	1,166	13%	1,268	14%
Unknown	1	0%	6	1%	0	0%	0	0%	3	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Frontier Community College 10 th Day Student Demographics and Enrollment										
	Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015	
Student Headcount										
Enrollment	2,194		2,597		2,194		2,218		2,229	
Full-time	281		278		226		222		227	
Part-time	1,913		2,319		1,968		1,996		2,002	
Gender										
Male	924	42%	942	36%	778	35%	860	39%	847	38%
Female	1,270	58%	1,655	64%	1,416	65%	1,358	61%	1,382	62%
Ethnicity										
White	2,148	98%	2,536	98%	2,156	98%	2,173	98%	2,167	97%
Black	12	1%	18	1%	8	1%	14	1%	15	1%
Hispanic	18	1%	20	1%	17	1%	16	1%	19	1%
Asian/Pacific Isl.	11	1%	11	1%	6	1%	9	0%	13	1%
Am. Indian/Alaska Native	5	0%	8	0%	4	0%	1	0%	7	0%
Hawaii/Pacific Isl.	0	0%	1	0%	0	0%	0	0%	0	0%
Other/Unknown	0	0%	3	0%	3	0%	5	0%	8	0%
Age										
17 and under	670	31%	520	20%	446	20%	634	29%	511	23%
18-19	242	11%	274	11%	238	11%	117	5%	265	12%
20-24	211	10%	236	9%	203	9%	186	8%	189	8%
25-34	307	14%	389	15%	311	15%	295	13%	338	15%
35-39	145	7%	182	7%	164	7%	149	7%	166	7%
40-44	134	6%	214	8%	186	8%	197	9%	154	7%
45-55	286	13%	405	16%	324	16%	340	15%	297	13%
56 and over	199	9%	376	14%	322	14%	300	14%	309	14%
Unknown	0	0%	1	0%	0	0%	0	0%	0	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Lincoln Trail College 10 th Day Student Demographics and Enrollment										
	Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015	
Student Headcount Enrollment	1,066		1,055		972		1,032		1,010	
Full-time	472		436		421		403		427	
Part-time	594		619		551		629		583	
Gender										
Male	425	40%	433	41%	406	42%	442	43%	402	40%
Female	641	60%	622	59%	566	58%	590	57%	608	60%
Ethnicity										
White	1009	95%	1005	96%	922	95%	975	96%	939	94%
Black	32	3%	22	2%	22	2%	25	2%	34	3%
Hispanic	8	1%	13	1%	9	1%	15	1%	13	1%
Asian/Pacific Isl.	15	1%	14	1%	17	2%	12	1%	19	2%
Am. Indian/Alaska Native	1	0%	1	0%	1	0%	3	0%	3	0%
Hawaii/Pacific Isl.	1	0%	0	0%	0	0%	1	0%	0	0%
Other/Unknown	0	0%	0	0%	1	0%	1	0%	2	0%
Age										
17 and under	172	16%	183	17%	143	15%	300	30%	187	19%
18-19	248	23%	251	24%	268	28%	228	22%	271	27%
20-24	219	21%	217	21%	178	18%	125	12%	184	18%
25-34	139	13%	135	13%	120	12%	118	11%	113	11%
35-39	34	3%	38	4%	45	5%	45	4%	41	4%
40-44	35	3%	29	3%	27	3%	27	3%	30	3%
45-55	71	7%	57	5%	58	6%	53	5%	42	4%
56 and over	148	14%	145	14%	133	14%	136	13%	142	14%
Unknown	0	0%	0	0%	0	0%	0	0%	0	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Olney Central College 10 th Day Student Demographics and Enrollment										
	Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015	
Student Headcount Enrollment	1,524		1,477		1,470		1,398		1,295	
Full-time	738		692		680		632		612	
Part-time	786		785		790		766		683	
Gender										
Male	533	35%	489	33%	520	35%	537	38%	524	40%
Female	991	65%	988	67%	950	65%	861	62%	771	60%
Ethnicity										
White	1,454	95%	1,420	96%	1,400	95%	1,339	96%	1,241	97%
Black	33	2%	29	2%	21	1%	20	2%	19	1%
Hispanic	16	1%	10	2%	22	1%	15	1%	8	1%
Asian/Pacific Isl.	13	1%	15	1%	21	1%	19	1%	18	1%
Am. Indian/Alaska Native	4	0%	3	1%	3	0%	3	0%	5	0%
Hawaii/Pacific Isl.	3	0%	0	0%	1	0%	0	0%	0	0%
Other/Unknown	1	0%	0	0%	2	0%	2	0%	4	0%
Age										
17 and under	154	10%	151	10%	182	12%	407	29%	160	12%
18-19	418	27%	413	30%	399	27%	317	23%	389	30%
20-24	329	22%	308	21%	343	23%	200	14%	280	22%
25-34	201	13%	221	15%	197	13%	164	12%	164	13%
35-39	73	5%	64	4%	62	4%	52	4%	57	4%
40-44	54	4%	49	3%	39	3%	35	3%	32	2%
45-55	126	8%	117	8%	109	7%	81	6%	62	5%
56 and over	169	11%	154	10%	139	9%	142	10%	151	12%
Unknown	0	0%	0	0%	0	0%	0	0%	0	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Wabash Valley College 10 th Day Student Demographics and Enrollment										
	Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015	
Student Headcount Enrollment	1,909		1,433		1,406		1,452		1,467	
Full-time	571		504		543		531		514	
Part-time	1,338		929		863		921		953	
Gender										
Male	556	29%	464	32%	457	33%	486	33%	502	34%
Female	1,353	71%	969	68%	949	67%	966	67%	965	66%
Ethnicity										
White	1,814	95%	1,334	93%	1,309	93%	1,353	93%	1,381	95%
Black	38	2%	40	3%	34	2%	33	2%	34	2%
Hispanic	27	1%	28	2%	35	2%	34	2%	22	2%
Asian/Pacific Isl.	27	1%	28	2%	18	1%	11	1%	19	1%
Am. Indian/Alaska Native	3	0%	0	0%	3	0%	5	0%	5	0%
Hawaii/Pacific Isl.	0	0%	0	0%	3	0%	7	1%	0	0%
Other/Unknown	0	0%	3	0%	4	0%	9	1%	6	0%
Age										
17 and under	152	8%	142	10%	126	9%	289	19%	180	12%
18-19	356	19%	299	21%	368	26%	317	22%	325	22%
20-24	284	15%	246	17%	230	16%	159	11%	223	15%
25-34	283	15%	180	13%	189	13%	183	13%	162	11%
35-39	123	6%	81	6%	70	5%	71	5%	75	5%
40-44	116	6%	78	5%	68	5%	70	5%	54	4%
45-55	262	14%	168	12%	135	10%	169	12%	188	13%
56 and over	332	17%	236	16%	220	16%	194	13%	258	18%
Unknown	1	0%	3	0%	0	0%	0	0%	2	0%

Source: E1 Reports-Fall

Note: WED listed separately on page 9

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Workforce Education 10th Day Student Demographics and Enrollment										
	Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015	
Student Headcount Enrollment	3,547		3,273		3,106		2,787		2,807	
Full-time	90		81		11		29		16	
Part-time	3,457		3,192		3,095		2,758		2,791	
Gender										
Male	2,790	79%	2,245	69%	2,475	80%	2,412	87%	2,451	87%
Female	757	21%	1,028	31%	631	20%	375	13%	356	13%
Ethnicity										
White	3,435	97%	3,034	93%	2,929	94%	2,690	97%	2,719	97%
Black	48	1%	166	5%	138	4%	36	1%	49	2%
Hispanic	17	0%	9	0%	12	0%	16	1%	7	0%
Asian/Pacific Isl.	30	1%	38	1%	22	1%	35	1%	23	1%
Am. Indian/Alaska Native	16	0%	14	0%	4	0%	8	0%	7	0%
Hawaii/Pacific Isl.	1	0%	1	0%	1	0%	0	0%	0	0%
Other/Unknown	0	0%	11	0%	0	0%	2	0%	2	0%
Age										
17 and under	9	0%	17	1%	9	0%	25	1%	13	0%
18-19	81	2%	79	2%	69	2%	73	3%	37	1%
20-24	443	12%	370	11%	304	10%	302	11%	273	10%
25-34	895	25%	843	26%	785	25%	735	26%	791	28%
35-39	392	11%	362	11%	361	12%	335	12%	421	15%
40-44	373	11%	313	10%	321	10%	280	10%	304	11%
45-55	846	24%	753	23%	727	23%	643	23%	559	20%
56 and over	508	14%	534	16%	529	17%	394	14%	408	15%
Unknown	0	0%	2	0%	0	0%	0	0%	1	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Annual Headcount Enrollment, Annual Credit Hours, and Full-Time Equivalent

Illinois Eastern Community Colleges					
	FY2012	FY2013	FY2014	FY2015	FY2016
Annual Headcount Enrollment	31,557	31,188	30,577	30,968	28,827
Reimbursable Annual Credit Hours	145,887	136,302	134,709	129,722	125,966
Reimb. Full-time Equivalent (FTE)	4,863	4,543	4,490	4,324	4,199

Frontier Community College					
	FY2012	FY2013	FY2014	FY2015	FY2016
Annual Headcount Enrollment	7,596	8,222	7,929	8,417	7,708
Reimbursable Annual Credit Hours	27,288	24,165	23,507	21,922	21,100
Reimb. Full-time Equivalent (FTE)	910	805	784	731	703

Lincoln Trail College					
	FY2012	FY2013	FY2014	FY2015	FY2016
Annual Headcount Enrollment	1,895	1,900	1,783	1,822	1,601
Reimbursable Annual Credit Hours	19,427	18,895	18,734	18,722	18,086
Reimb. Full-time Equivalent (FTE)	648	630	624	624	603

Olney Central College					
	FY2012	FY2013	FY2014	FY2015	FY2016
Annual Headcount Enrollment	2,300	2,086	2,055	2,036	1,977
Reimbursable Annual Credit Hours	35,543	33,575	32,976	31,454	29,728
Reimb. Full-time Equivalent (FTE)	1,185	1,119	1,099	1,048	991

Annual Headcount Enrollment, Annual Credit Hours, and Full-Time Equivalent

Wabash Valley College					
	FY2012	FY2013	FY2014	FY2015	FY2016
Annual Headcount Enrollment	3,272	2,558	2,595	2,439	2,594
Reimbursable Annual Credit Hours	25,276	23,236	23,552	23,631	24,825
Reimb. Full-time Equivalent (FTE)	843	775	785	788	828

Workforce Education					
	FY2012	FY2013	FY2014	FY2015	FY2016
Annual Headcount Enrollment	16,494	16,422	16,215	16,254	14,947
Reimbursable Annual Credit Hours	38,353	36,433	35,940	33,993	32,227
Reimb. Full-time Equivalent (FTE)	1,278	1,214	1,198	1,133	1,074

Source: Annual Headcount: A1 Report; Annual Credit Hours and FTE: IECC Citrix Banner Reports

The annual student enrollment and completion (A1) data are required for all students who are officially enrolled in a credit course at the college any time during the fiscal year.

The annual data are used by the ICCB, ISBE, IBHE, US Department of Education Office of Vocational and Adult Education (OVAE) and National Center for Education Statistics (NCES) Integrated Postsecondary Education Data Systems (IPEDS) as official counts of annual enrollment and/or completers. *Source: ICCB MIS Manual*

Nursing students/completers are counted at Olney Central College in A1 data.

Instructional Program Headcount Enrollment

Illinois Eastern Community Colleges Instructional Program Headcount Enrollment					
	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
General Associates	537	448	553	416	330
Baccalaureate/Transfer	2,982	2,930	2,740	2,825	2,903
Career & Technical Education	4,867	4,622	4,403	4,073	4,001
General Studies	0	0	0	0	0
Vocational Skills	1,672	1,658	1,308	1,438	1,410
Adult Basic Education	104	96	82	62	61
Adult Secondary Education	46	59	51	64	89
English as a Second Language	32	22	11	9	14
Total	10,240	9,835	9,148	8,887	8,808

Frontier Community College Instructional Program Headcount Enrollment					
	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
General Associates	122	81	142	63	55
Baccalaureate/Transfer	655	873	738	824	764
Career & Technical Education	237	320	206	149	193
General Studies	0	0	0	0	0
Vocational Skills	1,119	1,246	1,059	1,131	1,124
Adult Basic Education	39	56	32	25	43
Adult Secondary Education	22	21	17	26	50
English as a Second Language	0	0	0	0	0
Total	2,194	2,597	2,194	2,218	2,229

Lincoln Trail College Instructional Program Headcount Enrollment					
	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
General Associates	109	96	94	109	76
Baccalaureate/Transfer	650	650	584	635	636
Career & Technical Education	296	273	280	272	282
General Studies	0	0	0	0	0
Vocational Skills	0	21	1	8	3
Adult Basic Education	8	9	9	4	2
Adult Secondary Education	3	6	2	3	11
English as a Second Language	0	0	2	1	0
Total	1,066	1,055	972	1,032	1,010

Source: ICCB Data & Characteristics, Table I-2, 2010-2015, E-1 Reports-Fall

Instructional Program Headcount Enrollment

Olney Central College Instructional Program Headcount Enrollment					
	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
General Associates	180	171	167	139	103
Baccalaureate/Transfer	757	774	816	751	735
Career & Technical Education	453	397	381	412	396
General Studies	0	0	0	0	0
Vocational Skills	67	80	48	38	32
Adult Basic Education	43	24	27	28	6
Adult Secondary Education	20	30	31	30	23
English as a Second Language	4	1	0	0	0
Total	1,524	1,477	1,470	1,398	1,295

Wabash Valley College Instructional Program Headcount Enrollment					
	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
General Associates	126	100	150	105	96
Baccalaureate/Transfer	920	633	602	616	768
Career & Technical Education	3,881	3,632	3,536	3,240	3,130
General Studies	0	0	0	0	0
Vocational Skills	486	311	200	260	251
Adult Basic Education	14	7	14	5	10
Adult Secondary Education	1	2	1	5	5
English as a Second Language	28	21	9	8	14
Total	5,456	4,706	4,512	4,239	4,274

Source: ICCB Data & Characteristics, Table I-2, 2010-2015, E-1 Reports-Fall

Online Course Enrollment

Illinois Eastern Community Colleges Online Course Enrollment					
Term	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Sections of Online Classes	386	341	347	389	413
Unduplicated Headcount	2,499	2,040	2,313	2,480	2,667

Frontier Community College Online Course Enrollment					
Term	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Sections of Online Classes	29	18	19	33	30
Unduplicated Headcount	286	210	232	285	291

Lincoln Trail College Online Course Enrollment					
Term	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Sections of Online Classes	98	95	95	105	108
Unduplicated Headcount	753	662	705	693	717

Olney Central College Online Course Enrollment					
Term	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Sections of Online Classes	208	189	183	203	203
Unduplicated Headcount	1,005	840	873	999	1,027

Wabash Valley College Online Course Enrollment					
Term	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Sections of Online Classes	51	39	50	48	72
Unduplicated Headcount	455	328	503	503	632

Source: IECC Fact Book-Online Courses FY Query-3A
IECC Citrix Online Courses Total Hours Reports

Online Student Demographics

Illinois Eastern Community Colleges Online Student Demographics Spring 2016										
	FCC		LTC		OCC		WVC		IECC Total	
Sections of Online Classes	10		40		71		31		152	
Online Headcount	90	8%	322	30%	463	42%	216	20%	1,091	
Gender										
Male	30	3%	118	11%	159	15%	79	7%	386	35%
Female	60	5%	204	19%	304	28%	137	13%	705	65%
Residency										
In-District	78	7%	264	24%	419	38%	180	16%	941	86%
Out-of-District	9	1%	29	3%	24	2%	14	1%	76	7%
Surrounding County	1	0%	21	2%	19	2%	12	1%	53	5%
Out-of-State	1	0%	3	0%	1	0%	4	0%	9	1%
Foreign	1	0%	5	0%	0	1%	6	1%	12	1%
Age										
17 and under	6	1%	4	0%	15	1%	1	0%	26	2%
18-19	21	2%	76	7%	108	10%	46	4%	251	23%
20-24	25	2%	115	11%	155	14%	77	7%	372	34%
25-34	24	2%	71	7%	92	8%	38	3%	225	21%
35-39	5	0%	21	2%	30	3%	20	2%	76	7%
40-44	1	0%	14	1%	20	2%	8	1%	43	4%
45-55	8	1%	16	1%	35	3%	20	2%	79	7%
56 and over	0	0%	5	0%	8	1%	6	1%	19	2%

Source: IECC Citrix Banner Macro & Tables, 5/20/16

Dual Credit Enrollment

Illinois Eastern Community Colleges Dual Credit Enrollment					
Term	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Sections of Dual Credit Classes	250	301	307	304	293
Unduplicated Headcount	1,345	1,401	1,446	1,389	1,384

Frontier Community College Dual Credit Enrollment					
Term	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Sections of Dual Credit Classes	153	181	173	184	143
Unduplicated Headcount	706	745	748	670	622

Lincoln Trail College Dual Credit Enrollment					
Term	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Sections of Dual Credit Classes	35	36	29	33	37
Unduplicated Headcount	203	199	181	185	199

Olely Central College Dual Credit Enrollment					
Term	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Sections of Dual Credit Classes	22	38	48	36	47
Unduplicated Headcount	187	196	233	239	236

Wabash Valley College Dual Credit Enrollment					
Term	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Sections of Dual Credit Classes	40	46	57	51	66
Unduplicated Headcount	249	261	284	295	327

Source: IECC Citrix Banner Reports, IECC Fact Book-Dual Credit FY Macro; Unduplicated by term; IECC Citrix Banner Reports, IECC Dual Credit Report

Dual Credit Reimbursable FTE and College FTE

Dual Credit Reimbursable FTE and College Reimbursable FTE Spring Semester Comparison												
College	Spring 2013			Spring 2014			Spring 2015			Spring 2016		
	Dual Credit FTE	College FTE	% of FTE Dual Credit	Dual Credit FTE	College FTE	% of FTE Dual Credit	Dual Credit FTE	College FTE	% of FTE Dual Credit	Dual Credit FTE	College FTE	% of FTE Dual Credit
FCC	319.00	787.37	41%	342.53	772.83	44%	317.00	737.43	43%	271.77	668.40	41%
LTC	54.27	579.53	9%	54.07	557.17	10%	61.20	558.93	11%	71.93	551.93	13%
OCC	71.20	979.47	7%	82.20	944.07	9%	91.27	895.97	10%	85.33	859.20	10%
WVC	73.73	678.17	11%	80.67	681.57	12%	71.07	674.50	11%	78.13	703.40	11%
Total/Avg	518.20	3,024.54	17%	559.47	2,955.64	19%	540.53	2,866.83	19%	507.16	2,782.93	18%

Source: Dual Credit FTE from Banner Report: End of Term Complete FTE Dual Credit Report
 College FTE from Banner Report: Complete FTE

High School Graduate Enrollment

Illinois Eastern Community Colleges High School Graduate Enrollment															
High School	2011			2012			2013			2014			2015		
	HS Grads	Attending IECC	%	HS Grads	Attending IECC	%	HS Grads	Attending IECC	%	HS Grads	Attending IECC	%	HS Grads	Attending IECC	%
Carmi	91	5	5%	98	9	9%	80	9	11%	100	7	7%	78	5	6%
Clay City	28	17	61%	25	13	52%	25	20	80%	27	20	74%	21	13	62%
East Richland	155	112	72%	137	98	72%	144	112	78%	139	98	71%	-	-	-
Edwards County	66	49	74%	58	36	62%	56	45	80%	56	36	64%	57	32	56%
Fairfield	102	78	76%	104	67	64%	84	48	57%	88	51	58%	94	57	61%
Flora	95	60	63%	84	49	58%	78	43	55%	88	43	49%	71	46	65%
Grayville	18	15	83%	17	9	53%	16	12	75%	21	13	62%	23	15	65%
Hutsonville	32	20	63%	28	12	43%	19	14	74%	24	10	42%	30	17	57%
Lawrenceville	80	42	53%	82	44	54%	76	40	53%	74	34	46%	74	32	43%
Mt. Carmel	130	87	67%	130	85	65%	132	109	83%	130	94	72%	107	74	69%
Newton	101	45	45%	102	54	53%	104	52	50%	121	62	51%	112	54	48%
North Clay	40	21	53%	32	12	38%	27	14	52%	55	29	53%	35	12	34%
North Wayne	18	16	89%	31	17	55%	33	20	61%	23	14	61%	30	29	97%
Oblong	40	30	75%	50	35	70%	45	28	62%	41	25	61%	38	33	87%
Palestine	21	9	43%	13	11	85%	24	14	58%	36	19	53%	26	14	54%
Red Hill	70	41	59%	56	28	50%	63	33	52%	50	26	52%	55	28	51%
Richland County	-	-	-	-	-	-	-	-	-	-	-	-	170	99	58%
Robinson	106	58	55%	121	68	56%	110	84	76%	128	73	57%	96	51	53%
West Richland	29	10	34%	27	25	93%	24	16	67%	22	15	68%	-	-	-
Totals/Avg.	1,222	715	59%	1,195	693	58%	1,140	713	63%	1,223	669	55%	1,117	611	55%

Source: High School Graduate Report: College Support Services

Non-Credit Enrollment

Illinois Eastern Community Colleges Non-Credit Enrollment					
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Number of Classes	108	105	93	93	89
Unduplicated Headcount	1,146	916	852	813	817

Frontier Community College Non-Credit Enrollment					
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Number of Classes	30	21	19	16	15
Unduplicated Headcount	323	206	163	205	197

Lincoln Trail College Non-Credit Enrollment					
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Number of Classes	42	53	48	44	46
Unduplicated Headcount	467	355	329	233	278

Olney Central College Non-Credit Enrollment					
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Number of Classes	3	7	9	9	9
Unduplicated Headcount	300	310	322	337	299

Wabash Valley College Non-Credit Enrollment					
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Number of Classes	33	24	17	24	19
Unduplicated Headcount	56	45	38	38	43

Source: ICCB N1 Report

Degrees and Certificates

Illinois Eastern Community Colleges Degrees and Certificates Awarded					
	FY2012	FY2013	FY2014	FY2015	FY2016
Associate Degrees, Transfer	362	377	465	394	350
Associate Degrees, Career & Technical	281	230	188	215	297
Certificates	564	552	445	390	337
Total	1,207	1,159	1,098	999	984

Frontier Community College Degrees and Certificates Awarded					
	FY2012	FY2013	FY2014	FY2015	FY2016
Associate Degrees, Transfer	55	67	84	66	41
Associate Degrees, Career & Technical	15	17	9	5	21
Certificates	144	188	114	154	113
Total	214	272	207	225	175

Lincoln Trail College Degrees and Certificates Awarded					
	FY2012	FY2013	FY2014	FY2015	FY2016
Associate Degrees, Transfer	66	85	92	104	95
Associate Degrees, Career & Technical	41	31	27	33	42
Certificates	87	62	73	39	40
Total	194	178	192	176	177

Olney Central College Degrees and Certificates Awarded					
	FY2012	FY2013	FY2014	FY2015	FY2016
Associate Degrees, Transfer	143	137	185	124	136
Associate Degrees, Career & Technical	131	130	100	106	151
Certificates	214	149	184	129	95
Total	488	416	469	359	382

Wabash Valley College Degrees and Certificates Awarded					
	FY2012	FY2013	FY2014	FY2015	FY2016
Associate Degrees, Transfer	98	88	104	100	78
Associate Degrees, Career & Technical	94	52	52	71	83
Certificates	119	153	74	68	89
Total	311	293	230	239	250

Source: A1 Primary Graduate Reports

**Graduation, Transfer-Out, and Retention Rates from College Navigator Website
Student-Right-To-Know**

As an institution participating in Title IV Higher Education Act Programs, Illinois Eastern Community Colleges are required by federal law to disclose graduation and transfer-out information in compliance with the Student Right-To-Know Act. The information and rates below are from IPEDS Feedback Reports and the College Navigator website at <http://nces.ed.gov/collegenavigator/>.

Frontier Community College				
	Students who Graduate or Transfer within 150% of Normal Time		First Time Students Retained Fall to Fall	
	Graduation Rate	Transfer-Out Rate	Full-Time Retention Rate	Part-Time Retention Rate
2012	46%	18%	71%	47%
2013	38%	9%	72%	64%
2014	57%	43%	76%	44%
2015	72%	17%	69%	55%
2016	76%	12%	66%	53%

Lincoln Trail College				
	Students who Graduate or Transfer within 150% of Normal Time		First Time Students Retained Fall to Fall	
	Graduation Rate	Transfer-Out Rate	Full-Time Retention Rate	Part-Time Retention Rate
2012	32%	38%	51%	18%
2013	44%	28%	70%	46%
2014	43%	33%	65%	15%
2015	57%	22%	65%	38%
2016	54%	21%	61%	48%

Olney Central College				
	Students who Graduate or Transfer within 150% of Normal Time		First Time Students Retained Fall to Fall	
	Graduation Rate	Transfer-Out Rate	Full-Time Retention Rate	Part-Time Retention Rate
2012	46%	29%	58%	50%
2013	37%	32%	60%	33%
2014	37%	40%	69%	32%
2015	49%	25%	59%	39%
2016	61%	21%	69%	35%

**Graduation, Transfer-Out, and Retention Rates from College Navigator Website
Student-Right-To-Know**

Wabash Valley College				
	Students who Graduate or Transfer within 150% of Normal Time		First Time Students Retained Fall to Fall	
	Graduation Rate	Transfer-Out Rate	Full-Time Retention Rate	Part-Time Retention Rate
2012	53%	33%	64%	50%
2013	41%	25%	64%	20%
2014	44%	32%	62%	7%
2015	58%	17%	67%	14%
2016	54%	17%	62%	11%

Source: IPEDS Feedback Reports and College Navigator website: <http://nces.ed.gov/collegenavigator/>

The graduation rate is the percentage of cohort students who graduated within three years.

The transfer-out rate is the percentage of cohort students who did not graduate but instead transferred to another college or university within three years.

For 2016 as reported on the College Navigator website:

Overall Graduation and Transfer-Out Rates are for students who began their studies in Fall 2012 and the percentage of full-time, first-time students who graduated or transferred out within 150% of “normal time” to completion for their program.

Licensure Pass Rates

Illinois Eastern Community Colleges Licensure Pass Rates									
	2012-2013			2013-2014			2014-2015		
	# Stds	Passed Licensure Exam		# Stds	Passed Licensure Exam		# Stds	Passed Licensure Exam	
		#	%		#	%		#	%
Nursing (RN/ADN)- NCLEX	111	83	75%	104	73	71%	88	78	89%
Radiography Technology (ARRT)	15	11	73%	9	7	78%	8	7	88%
Cosmetology	21	21	100%	7	7	100%	10	10	100%

Source: Nursing, Radiography, and Cosmetology Programs

Franklin University Online Degree Students

Illinois Eastern Community Colleges Franklin University Online Degree Enrollments and Graduates									
FY2012		FY2013		FY2014		FY2015		FY2016	
Enrolled	Grads	Enrolled	Grads	Enrolled	Grads	Enrolled	Grads	Enrolled	Grads
30	3	25	3	17	1	17	3	16	2

Source: Franklin University

Financial Aid

Illinois Eastern Community Colleges Federal and State Financial Aid Fiscal Year 2015		
Federal Programs	Award Value	No. of Recipients
Pell	\$5,368,844	1,513
Supplemental Ed. Opportunity Grants (SEOG)	290,776	585
Federal Work Study	302,905	176
William D. Ford Federal Direct Loan Program	1,556,878	549
Post 9/11 GI Bill	77,726	56
Total Federal Programs	\$7,597,129	2,879
State Programs	Award Value	No. of Recipients
Monetary Award Program (MAP and MAP Plus)	\$ 414,438	447
Illinois Cooperative Work-Study Program	27,068	5
Voc. Rehabilitation Grants (DORS)	14,972	4
National Guard Grants	27,065	22
Illinois Veterans Grants	108,023	110
Total State Programs	\$ 591,566	588
Total Federal and State Programs	\$8,188,695	3,467

Source: FY2015 IECC Student Financial Aid Survey, IECC Business Office IVG & National Guard Reports

Illinois Eastern Community Colleges Financial Aid by Fiscal Year						
Program	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Federal	\$9,742,206	\$11,023,498	\$8,579,802	\$8,181,505	\$7,795,881	\$7,597,129
State	\$3,618,235	\$1,395,589	\$1,223,224	\$1,011,636	\$690,682	\$591,566
Total	\$13,360,441	\$12,419,087	\$9,803,026	\$9,193,141	\$8,486,563	\$8,188,695

Source: IBHE Financial Aid Surveys & FY2015 IECC Student Financial Aid Survey

Budget and Operations

Illinois Eastern Community Colleges Budgeted Revenue and Expenditures FY2014, FY2015, FY2016						
Total Operating Funds	FY2014		FY2015		FY2016	
Revenues	\$32,791,704		\$32,899,558		\$32,670,510	
Expenditures	\$32,116,317		\$32,489,850		\$32,200,613	
Revenues						
% Tuition & Fees	14,435,594	44%	15,194,625	47%	14,819,897	45%
% State Appropriation	14,246,610	44%	13,605,433	41%	13,311,113	41%
% Local Government	3,755,500	11%	3,810,500	11%	4,250,500	13%
% Other	354,000	1%	289,000	1%	289,000	1%
Expenditures						
% Instruction	13,076,817	40.72%	12,912,198	39.74%	12,847,959	39.90%
% Academic Support	441,207	1.37%	444,742	1.37%	425,348	1.32%
% Student Services	1,743,721	5.43%	1,892,159	5.82%	1,819,255	5.65%
% PS/Continuing Education	76,594	0.24%	78,536	0.24%	77,708	0.24%
% Operation & Maintenance (Ed Fund)	89,405	0.28%	78,405	0.24%	68,500	0.21%
% General Administration	1,992,530	6.20%	2,015,722	6.20%	2,102,418	6.53%
% Institutional Support	4,441,780	13.83%	4,732,404	14.57%	4,264,893	13.24%
% Scholarships, Grants, & Waivers	7,050,000	21.95%	7,140,000	21.98%	7,414,826	23.03%
% Operation & Maintenance	3,204,263	9.98%	3,195,684	9.84%	3,179,706	9.87%

Source: IECC FY14 Budget, IECC FY15 Budget, IECC FY16 Budget

Illinois Eastern Community Colleges Equalized Assessed Valuation	
Year	Total
2010-2011	\$1,265,096,990
2011-2012	\$1,281,465,841
2012-2013	\$1,305,363,346
2013-2014	\$1,316,174,679
2014-2015	\$1,355,971,691
2015-2016	\$1,415,628,869

Source: Chief Financial Officer