

Illinois Eastern Community Colleges #529 Equity in Athletics Summary Report
2021-2022 Academic Year
NJCAA Division I

| Athletics Participation | | | |
|-----------------------------------|------------|--------------|--------------|
| Varsity Team | Men | Women | Total |
| Baseball | 191 | | 191 |
| Softball | | 80 | 80 |
| Volleyball | | 42 | 42 |
| Basketball | 42 | 38 | 80 |
| Soccer | 30 | 22 | 52 |
| Golf | 9 | | 9 |
| Total Participants (Count) | 272 | 182 | 454 |

| No. of Participants on a Second Team | Men | Women | Total |
|---|------------|--------------|--------------|
| | 0 | 3 | 3 |

| No. of Participants on a Third Team | Men | Women | Total |
|--|------------|--------------|--------------|
| | 0 | 0 | 0 |

| Operating (Game Day) Expenses | | | |
|---|---------------------|------------------------|----------------------|
| Men's Varsity Team | Participants | Per Participant | By Team |
| Baseball | 191 | \$ 6,025.00 | \$ 279,568.00 |
| Basketball | 42 | \$ 6,570.00 | \$ 92,242.00 |
| Golf | 9 | \$ 2,678.00 | \$ 24,100.00 |
| Soccer | 30 | \$ 854.00 | \$ 25,620.00 |
| Total Men's Teams Operating Expenses | 272 | \$ 16,127.00 | \$ 421,530.00 |

| Operating (Game Day) Expenses | | | |
|---|---------------------|------------------------|----------------------|
| Women's Varsity Teams | Participants | Per Participant | By Team |
| Softball | 80 | \$ 6,110.00 | \$ 124,789.00 |
| Volleyball | 42 | \$ 3,870.00 | \$ 54,109.00 |
| Soccer | 22 | \$ 1,125.00 | \$ 24,750.00 |
| Basketball | 38 | \$ 6,267.00 | \$ 81,111.00 |
| Total Women's Teams Operating Expenses | 182 | \$ 17,372.00 | \$ 284,759.00 |

| Recruiting Expenses | | | |
|----------------------------|--------------|--------------|--------------|
| | Men | Women | Total |
| | \$ 12,834.00 | \$ 4,772.00 | \$ 17,606.00 |

| Athletic Expenses | | | |
|-----------------------------|------------------------|------------------------|------------------------|
| Varsity Team | Men | Women | Total |
| Baseball | \$ 1,257,872.00 | | \$ 1,257,872.00 |
| Softball | | \$ 622,654.00 | \$ 622,654.00 |
| Volleyball | | \$ 326,355.00 | \$ 326,355.00 |
| Basketball | \$ 667,589.00 | \$ 580,117.00 | \$ 1,247,706.00 |
| Soccer | \$ 147,890.00 | \$ 137,418.00 | \$ 285,308.00 |
| Golf | \$ 82,400.00 | | \$ 82,400.00 |
| Total Team Expenses: | \$ 2,155,751.00 | \$ 1,666,544.00 | \$ 3,822,295.00 |

| | | | |
|--|--|--|------------------------|
| Athletic Expenses not Allocated by Gender/Sport | | | \$ 402,075.00 |
| Total Athletic Expenses | | | \$ 4,224,370.00 |

| Athletic Revenues | | | |
|----------------------------|------------------------|------------------------|------------------------|
| Varsity Team | Men | Women | Total |
| Baseball | \$ 1,246,513.00 | | \$ 1,246,513.00 |
| Softball | | \$ 644,171.00 | \$ 644,171.00 |
| Volleyball | | \$ 346,759.00 | \$ 346,759.00 |
| Basketball | \$ 661,139.00 | \$ 581,128.00 | \$ 1,242,267.00 |
| Soccer | \$ 160,826.00 | \$ 137,418.00 | \$ 298,244.00 |
| Golf | \$ 90,243.00 | | \$ 90,243.00 |
| Total Team Revenue: | \$ 2,158,721.00 | \$ 1,709,476.00 | \$ 3,868,197.00 |

| | | | |
|---|--|--|------------------------|
| Athletic Revenue not Allocated by Gender/Sport | | | \$ 501,751.00 |
| Total Athletic Revenue | | | \$ 4,369,948.00 |

| Athletic Student Aid | Men | Women | Total |
|-----------------------------|-----------------|---------------|-----------------|
| | \$ 1,010,756.00 | \$ 892,974.00 | \$ 1,903,730.00 |

IECC operates four colleges in the district - Frontier Community College, Lincoln Trail College, Olney Central College and Wabash Valley College.
This report summarizes information provided by all four colleges to the US Department of Education as part of the annual Equity In Athletics Disclosure Act.
The full report for individual colleges may be requested by contacting IECC District Office at 618-393-2982